

Quality Jobs
Safe County
Run Well

Run Well

Lean/Six Sigma
GAMP
EMS
D&C: Focus, gun, #s
Veterans – traffic increase
Family Care
ESD: Food Stamp error rate
DPPI: mowing and plowing (# and rate cleared; GMIA)
GMIA: growth
CSE: Fatherhood Initiative; #s, Racine Co.

Run Better

MCWM: share services with MAM

Issues
Annex
MCFLS
Elections: 2006 and ballot #s
Disabilities: waiting list (St. Ann's)
MCTS: fuel costs; weekly fare increase vs. ParaTransit and route changes
Parks: Juneau; lakefront

Open Records Position

Courts: GAL; schedule; baliff; WCA
Sheriff: GRIP, training (partner with others); freeway patrols (state); duplication (dive team, SWAT, etc.)

DPPI: Facilities and A&E

Health Care Costs

Retirees
Plan

Pension

Non-reps
2% wage; 1.5% multiplier, remove 25%; backdrop (window); raise contribution level;
health care costs

Long-term
HR system
Capital investments: Domes, environmental
Land Sales
Contingency Fund
Disabilities Reserve Fund
Zoo: Waterpark position

Environment: Bradford Beach, run off,

ED
CED fund
Ovation Plaza; NE Quad; Park East; HOC;

UW Ext. – Boerner Botanical

State Budget
GAL: no
Court Fees: no
Freeway Patrol: veto

Parks
Green houses
Land sales/lease
Juneau/Bradford Beach
Seasonals
Bender/Kohl