

Dollar Amount	Item	Action
840,000	Debt Service	Veto all
0	Pension Contribution	Warning
\$2,168,166	Courts	Veto tax levy increase
100,871	Deputy County Clerk	Veto
230,000	ROD	Veto to get revenue
859,982	Facilities	Veto to get revenue
214,677	HOC/Farm and Fish Hatchery	Veto out of lump sum
406,605	Fleet	Veto (send res in Dec)
206,009	Paratransit	Veto
985,611	MCTS (discounts)	Veto
96,611	MCTS (senior management)	Veto (send res in Dec)
1,500,000	Facilities/Parks	Veto
?	Facilities Management	? on what we can get
?	Facilities/Parks	Warning
0	BHD (Housing)	Warning
250,000	BHD	What is it?
200,000	BHD (AODA)	Veto
250,000	BHD (211)	Veto
145,000	DHHS (Sports Authority)	Veto
350,223	ESD (ESS)	Veto
22,168	ESD (Energy)	Veto (res in Dec)
887,135	Parks (skilled trades)	Veto (res in Dec)
744,676	Parks (pools plan)	Veto (res in Dec)
-	Warning on meeting revenue projections in Board's budget	
8,064	Parks (boat launch staff)	Veto

Total: \$10,465,796