

Page	Dollar Amount	Item	Action
10	840,000	Debt Service	Veto all
13	0	Pension Contribution	Warning
17	\$2,168,166	Courts	Veto tax levy increase
19	100,871	Deputy County Clerk	Veto
20	230,000	ROD	Veto to grab revenue
20/21	859,982	Sheriff/Facilities	Veto to grab revenue
21	214,677	HOC/Farm and Fish Hatchery	Veto out of lump sum
24	406,605	Fleet	Veto (send res in Dec)
24/25	206,009	Paratransit	Veto
25	985,611	MCTS (discounts)	Veto
25/26	96,611	MCTS (senior management)	Veto (send res in Dec)
26	1,500,000	Facilities/Parks	Veto
26/27	?	Facilities Management	? on what we can get
27-29	?	Facilities/Parks	Warning
30/31	0	BHD (Housing)	Warning
31	250,000	BHD	What is it?
31/32	200,000	BHD (AODA)	Veto
32	250,000	BHD (211)	Veto
32/33	145,000	DHHS (Sports Authority)	Veto
33	350,223	ESD (ESS)	Veto
33/34	22,168	ESD (Energy)	Veto (res in Dec)
34/35	887,135	Parks (skilled trades)	Veto (res in Dec)
35-39	744,676	Parks (pools plan)	Veto (res in Dec)
-		Warning on meeting revenue projections in Board's budget	
40	8,064	Parks (boat launch staff)	Veto

Total: \$10,465,796