

## **Criteria**

- State help
- Outsource
- Private/Public Partnership
- Cuts in staff or programs or both
- Land sales (to buy down debt)

## **DHHS**

### ESD

- Energy to SDC
- Food stamps error rate
- Child care oversight

### CHP

- EMS deal
- GAMP admission fee

### Disabilities

- Contract out casework

### Del and Courts

- Increase program slots and services

### BHD

- TCM, CSP
- Move to St. Michaels? Save on support programs.
- Agenda: housing, CDBG

### Aging

- CMO
- Meal programs
- Housing development with disabilities and parks

### Sheriff

- Expressway Patrols
- Contract with MPD
- TEU
- More jailers
- Cut duplication: detectives, bomb squad, drug unit, etc.

### HOC

- Contract with state or other county for officers
- Inmate work in on beach
- Farm and Fish Hatchery
- Programs

- No SVP site

### Courts

- Give to state government (return shared revenue equal to cost to state)
- Charge for security, real estate costs

### Parks

- Pool plan (close, fees, aquatics centers in regions, reduce wading pools, splash pads, stagger opening)
- Hoyt (private donors)
- 5-year plan for pools
- Offer community centers to YMCA, Boys and Girls Club and Salvation Army
- Bender Park and Oak Creek
- Change deed restrictions within City of Milwaukee (put in commercial operations)
- Profit: coffee shops, bike stores, Frisbee shop, etc. (contract administrator)
- Operations: contract out or HOC inmates
- Create overview for potential donors (Parks People Foundation)
- List surplus land
- Sell sports complex
- Bid out landscaping (private or HOC)
- Bid out painting and repairs
- Bid out golf operations
- Bid out concessions
- Increase fees for use of parks (fuel surcharge)

### Zoo

- Waterpark
- Merge items with society

### Cultural

- Cuts

### MPM

- Move to independence

### **DPW**

### MCTS

- Transfer \$91.5 million to use for rapid transit
- Sell Mill Road Transit Center, 85<sup>th</sup> and Beatrice
- Lease space over downtown center

### Fleet

- Outsource parts
- Limit miles

### Facilities

- Bid out security

- Bid out custodial

#### A & E

- Bid out
- Design build

#### Director

- Merge safety and security
- Freeze cross charges

Transportation: GMIA, Rail/Freight, Bus (rapid), Highway (cost share), Marina (port)

#### **DAS**

#### IMSD

- Bid out

#### HR

- Bid out LR
- Bid out other functions
- Move labor

#### ED

- Move Section 8 to Milwaukee County (BHD)
- Contract with real estate firm
- Land sales to buy down dept (SE quad, HOC, 68<sup>th</sup> and State, surplus, etc.)
- Housing development with Bishop Hines

#### **Benefits**

#### Pension

- Enact POB to convert to WRS or defined contribution system
- Repeal enhancements for new employees
- Lawsuit on actuarial

#### Health Care Costs

- Repeal free health care for life (non-reps then all)
- Flex Accounts/HSAs
- Redo WPS
- Wellness/Health Program
- Retiree buy out option?

#### Wages

- Freeze