

Gap	(\$8,990,627)	
Leave added courts positions unfunded	\$850,885	
Veto Parks positions but leave enough for seasonal	\$2,100,000	Leaves \$600,000 for seasonal
Accept Land sale revenue/no inclusive housing fund expend	\$1,000,000	vote 13-6
Lump Sum Human Services	\$600,000	Half of juvenile shortfall
Work reform for men of color	\$125,000	vote 12-7
Earmark 50k of Medicare reimbursement to ED reserve	\$50,000	keeps revenue savings-removes earmark -- drops to bottom line
Earmark of 500k of Medicare reimbursement to contingency	\$500,000	brings contingency to \$6.16 million
Reduce contingency fund by 1.0 million	\$1,000,000	leaves contingency at \$5.16 million
Added child support levy	\$135,812	lose \$441,000 of revenue
Unfund Deputy County clerk or lump sum	\$84,714	
Unfund added register of deeds positions/take revenue	\$198,694	
HOC AODA/job development funds restored	\$342,618	
District attorney paralegal	\$73,504	
District attorney secretarial assistant	\$58,850	vote 13-6
A/E Building and inventory assessment	\$150,000	vote 10-9
211 phone line	\$300,000	
AODA	\$600,000	vote 15-4
Sports authority	\$200,000	
IDAP	\$187,980	
SAY Program	\$150,000	vote 14-5
UW-Extension	\$172,533	
	(\$110,037)	

Contingency at \$6,655,758