

## 5 Year Accomplishments

### DHHS

- EMS
- GAMP
- Protected disabilities services
- Reduced Food Stamp error rate
- Reduced number of juvenile commitments
- Increased number of housing units for mentally ill

### Aging

- Fixed financial problems of FamilyCare
- Served more people through FamilyCare
- Meal Sites
- Fitness programs

### CSE

### TPW

- Record number of passengers at airport
- Remodeled concourses, malls, security gates, parking, etc.
- # of buses that are equipped for wheelchairs
- Annex
- Expressways and county roads remained clear of snow
- Storm water basins

### Parks

- WLC sports complex
- Forestry Demonstration Center/State Forest
- Playground equipment upgrade
- Lincoln Park Aquatic Center
- 100 concert series
- Washington Park Band Shell Remodeled
- Upgraded Brown Deer Park clubhouse
- Re-opened Red Arrow Park Ice Skating Rink
- McKinley Marina – completed installation of floating docks
- Boerner Botanical Welcome Center opens
- Friends groups grow to XX
- Domes: special events, attendance grows to
- Oak Leaf Trail grows to 106 miles
- Alpha Off Road Bike Trail opens
- Beach Clean Up
- Invasive Species Clean Up
- Season Pass for pools

## Zoo

- \$30 million capital campaign with Zoological Society of Milwaukee County:
- Animal Health Center opens
- Karen Peck Katz Education and Education center opens
- Monkey Island
- Northwestern Family Farm re-opens
- Florence Mila Bochert Big Cat Country opens
- Sky Glider opens
- Miller Brewing Co. Giraffe Experience opens
- Plans for US Bank Gathering Place, Flamingo House, RFP for hotel and waterpark
- Operation Freedom (17,000 military personnel, families and veterans)

## Pension

- Reformed board to be independent and require financial experience
- Filed lawsuit against the actuarial firm to recover damages from pension deal
- Prepared cost saving Pension Obligation Bond plan (included in Governor's recommendations)
- Capped pension enhancements for all new employees (union and non-union)

## Benefits

- Moved to a self insured plan for health care that will save \$XX million over next 5 years
- Voluntary settlement negotiated with largest union saves \$250,000 per month
- Increased co-pays to get greater contribution from retirees – as well as employees
- Capped sick leave benefits for new employees

## Ethics

- Prohibited contributions from firms seeking county business while bids are open
- Prohibited soliciting contributions from employees
- Improved ethics code

## General

- Reduced the size of the county board
- Gave \$60,000 of personal salary back to the county each year (\$300,000 total)

## Economic Development

- Provided line of credit plan to save Midwest Airlines in 2004
- Provided guarantee on bonds to get GE Healthcare to Milwaukee County Research Park
- Further development of Research Park: Crowne Plaza Hotel, Irgens, corporate HQ
- Developing Park East corridor

- Provided easement to allow hospital on 27<sup>th</sup> Street in Franklin
- Bakery on National and 35th
- 30<sup>th</sup> Street Corridor
- Riverworks
- Public Market

#### Veterans

- Moved office to VA grounds
- State Aid
- Operation Freedom
- Interfaith interns