

8300: Adult Services	
- change name	
- Birth to 3	\$891,500
- Caregiver respite	\$276,520
- DD Recreation	\$122,244
- DD Wil-O-Way	\$63,266
- Homeless Shelters	\$434,234
1019: Office for Persons with Disabilities	
- Recreation contract (Wil-O-Way)	\$34,261
8900: Delinquency and the Courts	
- In-Home Monitoring	\$169,950
- Day treatment	\$966,336
- Day center	\$328,236
5600: Transit/Paratransit	
- eliminate 2 nd round reductions	\$1,257,100
- reduce 1 st round reductions by route	
4300: House of Corrections	
- abolish all 10 vacant positions	
- restore programs (\$354,594 – done in DOA)	
- Day Reporting Center	\$244,065
- Reduce one additional dorm	(\$390,000)
1151:DOA Fiscal Affairs	
- Layoff 3 staff/department wide VTO	\$150,000
1160: DOA-IMSD	
- Eight filled positions + overtime	\$299,341
9000: Parks	
- eliminate \$.50 charge for wading pools	\$127,000
- eliminate parking meters	\$300,000
6300: Behavioral Health	
- review alternatives to contracting out services	
- reduce staff	
- AODA Voucher Treatment	\$1,567,225

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