

DRAFT

## **Leading a Leaner and Cleaner Milwaukee County**

### Overall

Outcomes and reporting

Tax Levy Cut

### Clean

GMC report

Pension Board

Ethics Rules

Fully fund pension fund

### Lean

Courts

Parks and Infrastructures

Housing and ED

County Board (size and duties?)

Manager to employee ratio

Treasurer/Clerk/Register of Deeds merger

Renegotiate all contracts for a 5% to 10% reduction

Non-rep pay freeze?

35-hour work week or layoffs

Cell phones

Bottled water

### Public Safety

Combined Dispatch

Jailers Position Created

Probation Agents in Schools

Sports Authority in Delinquency and the Courts

Families of kids in detention charged for housing

Child Support Payments charged when in detention

DRC – Housing set up jobs and housing

### Jobs

Summit

Economic Development Revolving Fund (from Park East land sales)

ED and Housing/CDGB Merger

Change size of and criteria for CDBG and ED fund grants

(Criteria based on DBD, neighborhoods, number of jobs, brownfield, etc.)

DBD Name Change (move into transportation?)

Conservation and Recreation

Maintenance

State Forest

Transportation

\$91 million for MCTS

Alternative funding task force

Health care co-pays and salaries

Fares cover more of costs