

\$5,590,912	Funds generated from layoff of 482.78 employees for 3.5 months
<u>\$1,590,912</u>	<u>Unemployment Compensation</u>
\$4,000,000	Net savings to county

<u>5,643.33</u>	<u>Current filled positions</u>
220	ECP employees
730.35	Non-represented employees
4,692.98	Represented employees

<u>482.78</u>	<u>Layoffs</u>
9.24	ECP employees
49.13	Non-represented employees
424.41	Represented employees