

Tax Levy: \$219,416,093 (\$219,436,418 in 2004 adopted budget)  
Tax Rate: \$4.41 (\$4.76 in 2004 adopted budget)

Services:

- GAMP maintained through partnership with providers
- Mental Health Services: additional respite and observation beds
- Parks (increased funding)
- Zoo (stable funding)
- MCTS: maintain routes and no fare increase; ParaTransit routes are the same
- Public Safety: Sheriff, DA, courts
- Pension Obligation Bonds
- Health care costs
- Wages and contracts
- Land Sales (storm water basins, northeast quadrant of county grounds)

No language on Park East Corridor land  
No language on administration building