

Big Ideas for 2008

- Lease St. Michael's Hospital space and move mental health patients to site (meet with Chair Holloway, Coggs-Jones and Clarke)
- Sell land where mental health complex current exists (meet with Chair Clarke)
- Sell land to UWM for new School of Engineering (meet with Chair Clarke)
- Turn fire service at airport over to MFD (meet with Chief, city)
- Consider metro government or elimination of county government (use M7 model)
- Re-bid health care plan
- Mercier lawsuit (reforms in pension system)
- Well City/Well County
- Airport lease (proceeds to transit?)
- Bus Rapid Transit plan for \$91.5 million (see below)
- LEAN Six Sigma (training candidates)
- FamilyCare expansion (meeting with staff; meeting with cabinet)
- Lobby for full access to South 27th Street
- Break MPS up into smaller districts

2009 Budget Ideas

- Transform ParaTransit to lower costs while improving service
- Consider reduction of passes on each transit route
- Require MTS, Inc. to post ads for zoo and parks
- Create new Department of Emergency Government (include Emergency Government and EMS system).
- Consolidate operations of jail, House of Corrections, Huber programs and juvenile detention under the Sheriff
- Contract out for courts staff (check on video for Court Reporters)

BRT

- Get numbers from MCTS on loss of \$3 million
- Discuss with Mayor cost of lost to system
- County Board resolution (meet with TPW Committee Chair)
- Letter to MMAC/GMC Board of Directors on plan
- Meeting with Hines, Common Council

Transit (long-term)

- Review numbers with FAA on potential lease of airport for transit support
- Prepare Power Point presentation on BRT and airport idea to present to opinion leaders