

DAS – 07/21/2004

### **Budget**

- Time-line
- Workshops
- Department meetings
- Team meetings
- Supervisors' role

### **Debt Restructuring**

- Geske
- Audit recommendations
- Duplicate files
- Score sheets on board packet

### **Media**

- New policy (check with Domina)
- This week: audit recommendations; FamilyCare; HD trip;
- Budget (power point; dept. requests, workshop schedule; etc.)

### **Contracts**

- DSA
- Other unions

### **ECP plan**

- Civil Service Commission
- Veto?

### **Staffing**

- Tom Carlson (moving expenses; confirmation; other)
- Reappointments/Waivers
- COS (salary, health care)

### **Other**

- Work from home (Time Warner plan)
- Poll workers on Election Day
- Six Sigma
- Combined Giving campaign co-chairs
- Travel request
- Enhanced 911 system

### **Finance and Audit Committee**