

Parks

Surplus land inventory

Parks Fund

Parks Market

Staffing (seasonals)

Domes

Friends groups

Boerner

Partnerships (Juneau, other parks, etc.)

O'Donnell (Coast, Betty Brinn, parking)

Greenhouses (WLC, Milwaukee, etc.)

South Shore Park

Capital budget

Promotions

Web site

NE Quad committee

DPPI Merger

Milwaukee River Bike Path

Transportation

Merger

James White

Divisions: A&E; Fleet, management; security

MCTS

Contract

State aid

KRM

Connector

GMIA

Art (fence)

Miller display

Bentley Eagle

Salary/Deputy

Fire Department

440/128

Expansion

Noise

Highway

Plowing

Roadside crews (HOC)

Transportation
20/10 with cities
Capital budget
Joint coverage areas

Annex
Emergency funds for netting
Resolution on state take down

Zoo
Waterpark (project position; RFP, etc.)
Staffing
Task Force (society, admissions, etc.)
Promotions
Billboards
Web site

CSE
DWD
Parent Project

DAS
Budget
Six Sigma
Selection Committee
New FA
Tax intercept/collections
Zoo Task Force
Other non-departmentals

DHR/DLR
Contracts
Health care plan (Dr. Boxer)
Pension System RFPs

ED
Director
Deficit
CDBG
ICSC
Park East
NE Quad
6th and State
Leased land

Other land sales

Aging
Familycare: CMO, COO, staffing
Overall staffing
Senior Centers

HOC
DRC
Farm and Fish Hatchery (panel)
Land sales

HHS

CHP
EMS (ambulance; MFD)
GAMP (reimbursement, CMS, WHA, clinics)

BHD
St. Michael's Hospital
Site?

Dis
Deficit
Staffing
Reorganization

Del & Courts
FOCUS
CCI/JCI rates
Kathy Malone, retirements
Probation agents

ESD
Staffing
Coggs Center
IM cuts/ other state aid cuts (state mandates)