

Airport

- Record number of passengers (again)
- Concourses (new and remodeled)
- Center food and concession area
- Midwest Airlines continues to get better
- *Lease concept*
- *Fire Department to MFD*

Milwaukee Public Museum

- Stable leadership thanks to oversight committee
- Appointment of stakeholders panel to plan future

Public Works

- **Annex Parking Structure**
 - Saved county money (\$75K vs. \$254K)
 - Beautiful view of courthouse
- *Transit Contract*
- *Bus Rapid Transit (BRT) use of \$91.5 million*
- *KRM – RTA*

County Grounds

- Development of state forest
- Work on storm water system
- *Negotiations with MRMC members*
- *Use of limited area in NE quadrant*

Zoo

- Florence Mila Borchert Big Cat Country
- Miller Brewing Company Giraffe Experience
- Revenue numbers for 2006
- Operation Freedom for military and veterans
- *US Bank Gathering Place*
- *Flamingo House*
- *Bids for Waterpark and hotel*

Aging

- LTC program
- Nutrition/meal program
- Success of FamilyCare CMO
- *Evolution of lifestyle centers*

DHHS

- ESD
 - Food Stamp Error Rate
 - Mobile Benefits Unit

- Del and Courts
 - FOCUS program
 - Commitments
- BHD
 - Housing action group with city and community partners
 - *Possible medical control by MCW*
 - **Move to St. Michael's Hospital site (with sell of current site)**
- CHP
 - EMS contract
 - *Health care task force recommendations for GAMP*

CSE

- Partnership with Racine County
- Performance measures
- *Reorganize office; rename to Hayes Center*
- *Change to operations with legal in Corp Counsel*
- *Expand contract work to other counties*

DAS

- General
 - Benefits Area
 - Push for entry into regional or statewide health care plan
 - Bond rating still good
- HR
 - Workforce 20% less than 5 years ago
 - Ceridian system
 - New HR director
- Pension
 - Cap lump sum benefit
 - Lawsuit
- IMSD
 - Work with other counties
- Labor
 - DC 48 deal: cap pension benefit and health care savings
 - *Contracts with other unions*
- ED
 - Park East land development
 - Future Park East land construction
 - CED fund: housing – partially for mentally ill
 - Negotiations with members of MRMC
 - Development area of NE quadrant
 - RFP for waterpark at zoo
 - St. Michael's Hospital site – possible home for BHD and...parks, city campus, etc.
 - Fleet site and Wauwatosa city yards (possible 68th and State, too)
 - Research Park

- New Crowne Plaza
 - Irgens Development
- Others: 68th and State; 6th and State; HOC land; etc.
- Sites for billboards

Parks

- Red Arrow Park Ice Skating: #s
- Golf #s
- New focus on special teams for projects
- Redesign of organization
- Use of seasonals
- Land leases
- Bender Park?
- Lincoln Park Aquatic Center
- Season pass for pools
- Adopt-a-beach
- Public/Private ventures by Supervisory district

CVSO

- Services provided in 2006
- Plan with state DVA to save VA grounds

HOC

- Day Reporting Center stats
- Printing program
- State inmates
- Plans for CCC
- Crack down on staff violations
- Fight SVP site (resolution blocking near school, park or playground)

Sheriff

- Call for National Guard in summer
- Contract with MPD

Taxes

- \$22.9 million less with our budget plan
- Freeze again for 2008

State

- POB
- Park District
- Push for entry into regional or statewide health care plan
- Help with arbitration on benefit and wage packages
- Play defense on budget

Possible Sites

Airport

Zoo

Follow Up

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