

Revenues

State Government

Historically, state cover 60% to 70% of costs of system.
Since 2000, state aid increases are below 1.5%.

Federal Government

5307 funds

Fares

X

County Government

Property tax levy only covers XX% of costs

Madison Interests

State Assembly

Opposed an increase in the car rental fee for KRM.
Opted against adding a measure to allow for local options sales tax for transportation needs.

Governor

Expressed opposition to general tax increases, but included premier resort tax in budget proposal

Road Builders

Open to moving growth in current sales tax collected of vehicle related purchases into the transportation fund for transit.

Support local options sales tax that increases total amount spent on transportation.

Oppose local options sales tax that only goes to replace tax levy.

Federal Government

\$91.5 million of ICTEA Funds

Hybrid buses purchased for Bus Rapid Transit would reduce the number of buses to be purchased out of the general transit budget.

5307 Funds

Run out in 2010

Other Experiences

Chicago: CTA

Route Cuts: 39 in November and 43 more in January

Layoffs: 1,800

Cash Fares: \$2.50 in November and then \$2.75 in January

Regional Sales Tax: 1%