

Overall staffing (Jack, Jim, marketing, etc.)

Budget (revenues, expenditures, V & T, retirements, etc.)

Openings (calendar of events)

Marketing

- Promote Parks Tour
- Townhall meetings/focus groups
- Kids: schools with passes for pools, etc.

Big Ideas:

- Rainforest Cafe at Domes
- Copps at lakefront
- Skateboard park area
- Lazer Tag in building?
- Baseball areas with Brewers
- Soccer fields with Wave/Kohl's

Facilities Management (jury trial courtroom rotations, staffing, etc.)

Other issues:

- Betty Brinn Museum
- Friends of Boerner Botanical
- Lakefront Task Force
- battleship
- Building at 68th and State

Hoyt Park Pool (MMSD landfill)