

Criteria for review of plans for 2007

- Reminder on the administrative process: work with DAS Director and COS

Loyalty

- County Executive/CEO
- County Government
- Other Cabinet Members

- What is being said and what is being done?
 - Offer options to CE
 - Fulfill pledges made to CE
 - Tell CE information he needs to know
 - Understand role of executive branch and legislative branch
 - Provide foresight on media, County Board, etc.
- Does message match that of administration?
 - Public statements to media
 - Public statements to other organizations, governments, etc
 - Public statements to others in county government
 - Public statements to County Board
 - Information should go through COS and DAS Director (memos, responses, agenda setting, etc.)

Meeting a Budget

- Balanced at the end of the year
- Foresight to make adjustments throughout year
- Protect services that were established in budget process
- Be mindful of the overall status of the county
- Have a long-term vision
 - Full year (planning, unforeseen issues, countywide impacts)
 - Prepare for 2008 budget
 - Outline an agenda for next five years (through 2012)

Innovation

- Short-Term: 2007
- Mid-Range: 2008
- Long-Term: Next five years

- Ways to provide services without additional funding
- Motivate entire management team to be innovative
- Use Six Sigma (data driven) tools to examine operations and make improvements
- Can also include ideas for other areas in county government