

# 5 Years of Fiscal Reform

- 5 budgets with NO levy increase
- 20% reduction in workforce
- \$19 million in savings in health care costs
- Cap on pension backdrop
- \$36 million reduction in annual debt

# 5 Years of Government Reform

- New members of Pension Board
- Ban on soliciting county managers
- Prohibition on soliciting bidders
- New ethics code
- Reduce size of board from 25 to 19

# 5 Years of Public Safety Reform

- Partner with Sheriff to increase lakefront and park patrols
- Reduced youth commitments by 30%
- Working with DA to enact faster prosecutions of offenders
- Blocked placement of Sexually Violent Offender facility in Franklin & Milwaukee

# 5 Years of Social Reform

- Eliminated waiting lists for seniors needing long-term care (FamilyCare)
- Maintained key programs for people with disabilities
- Increased child support
- Long-term agreement on EMS system
- Increased contact with veterans

# 5 Years of Quality of Life Gains

- Re-opened Red Arrow Park Ice Rink
- Increased Oak Leaf Trail
- Replaced worn down playgrounds
- \$30 million investment in Zoo
- New Pool Pass
- Increased partnerships in Parks
- New state forest on county grounds

# 5 Years of Economic Growth

- \$317 million of development approved in Park East Corridor
- GE Healthcare in county research park
- Advances at Mitchell International Airport break passenger records & rank 5<sup>th</sup> in US
- Package keeps Midwest in the air in 2004
- Zoo has \$112 million economic impact
- Annual Harley ride promotes area

# Vision for Future

- Remain fiscally sound; hold down taxes
- Protect core social programs
- Insure public safety
- Continue government reform
- Increase quality of life
- Upgrade transportation infrastructure
- Improve environment for more jobs